

Wilton-Lyndeborough Cooperative School District  
FY 24 Budget - October 11, 2022 School Board/Budget Committee Joint Review  
School Board & SAU Budgets

													Comparing FY24 Request to FY23 Budget	
		FUNCTION	OBJECT	Source	Description	FY 21 Budget	FY 21 Actual	FY 22 Budget	FY 22 Actual	FY 23 Approved	FY 24 Proposed	NOTES	\$ Difference	% Difference
1	04	2319	319	01	Supervisors/Town	\$1	\$0	\$1	\$0	\$1	\$1		\$0.00	0.00%
2	04	2319	534	01	School Board Postage	\$525	\$525	\$550	\$520	\$550	\$550		\$0.00	0.00%
3	04	2319	540	01	School Board Advertising	\$1,000	\$342	\$1,000	\$356	\$600	\$600		\$0.00	0.00%
4	04	2319	550	01	School Board Printing and Binding	\$800	\$735	\$850	\$705	\$850	\$850		\$0.00	0.00%
5	04	2319	610	01	School Board General Supplies/Paper	\$200	\$72	\$225	\$73	\$150	\$150		\$0.00	0.00%
6	04	2319	810	01	School Board Dues and Fees	\$3,500	\$3,195	\$3,500	\$3,195	\$3,300	\$3,300		\$0.00	0.00%
7	04	2319	890	01	School Board Miscellaneous	\$1,600	\$1,828	\$1,700	\$930	\$1,700	\$1,500		(\$200.00)	-11.76%
8	04	2321	290	01	Professional Dev - Tuition-SAU	\$2,000	\$3,990	\$3,000	\$2,925	\$2,800	\$3,000		\$200.00	7.14%
9	04	2321	330	01	Professional Services ( Legal)-SAU	\$15,000	\$17,929	\$15,000	\$2,388	\$15,000	\$15,000		\$0.00	0.00%
10	04	2321	534	01	Postage-SAU	\$1,000	\$950	\$300	\$270	\$1,000	\$1,000		\$0.00	0.00%
11	04	2321	540	01	Ads & Notices-SAU	\$4,000	\$1,276	\$4,000	\$2,927	\$3,700	\$3,500		(\$200.00)	-5.41%
12	04	2321	550	01	Printing-SAU	\$225	\$0	\$142	\$0	\$110	\$110		\$0.00	0.00%
13	04	2321	580	01	Travel & Conferences - SAU	\$0	\$0	\$1,500	\$334	\$1,200	\$1,200		\$0.00	0.00%
14	04	2321	610	01	General Supplies-SAU	\$1,400	\$229	\$1,500	\$462	\$1,200	\$1,000		(\$200.00)	-16.67%
15	04	2321	650	01	Computer Software-SAU	\$3,000	\$1,556	\$3,100	\$1,587	\$1	\$1		\$0.00	0.00%
16	04	2321	810	01	Dues and Fees-SAU	\$2,000	\$1,637	\$2,100	\$1,570	\$1,724	\$2,900		\$1,176.00	68.21%
17	04	2321	890	01	Miscellaneous-SAU	\$2,600	\$853	\$2,700	\$2,020	\$2,700	\$2,600		(\$100.00)	-3.70%
						\$38,851	\$35,117	\$41,168	\$20,263	\$36,586	\$37,262		\$676.00	1.85%